

Elk Ridge Fire Department

City Council Brief 27 OCT 15





Elk Ridge Fire Department



” 1998 1-15 Year Goals Met

- . Maintain Department Personnel**
- . Maintain ISO 5 Rating**
- . Replaced turn out gear**
- . Upgraded SCBA (need to upgrade again)**
- . New Engine**
- . 1st Responder Unit Implemented**
- . EMT Certification for all Medical Personnel**
- . Station Remodel**
- . Upgraded Medical Response vehicle**



Elk Ridge Fire Department



" 2013 1-10 Year Goals

- . Increase FD Department Personnel**
- . Increase EMS Personnel**
- . Complete update to Department SOP**
- . Outfit Medical Response Vehicle**
- . Basic Ambulance Service Started**
- . Upgrade SCBA Equipment**
- . Additional Engine (Maintain ISO 5)**



Elk Ridge Fire Department



” Projected Growth Benefit

- . ISO rating keeps individual insurance costs down**
- . Ambulance transport costs are decreased while service level is increased due to cut in transport time**
- . Ambulance revenue will supplement the department budget**



Elk Ridge Fire Department



” Projected Growth Items

- . Additional engine \$750K +/- must be planned for as large building numbers increase to maintain current ISO Rating**
- . Ambulance billing can be outsourced for 7% of total collection no set up fees**
- . Budget increase for the FD to plan for capital project expenditures – savings plan and additional personnel**



Elk Ridge Fire Department



” Projected Growth Revenue

- . State recommended billing per transport \$900 with 60% collection rate is \$540**
- . 35 calls last year could have brought \$18,900 to the FD budget would be approx. 20% of the total budget**
- . Call volume is increasing with population and care center**
 - ” \$ Amounts are rough estimates**



Elk Ridge Fire Department



Emergency Services are part of our lives. The Public counts on those services and are grateful when the emergency in their life is made a little easier when someone comes to help. How we plan for, organize and execute our city emergency services is our choice.



Elk Ridge Fire Department



Questions

?